WARDS AFFECTED: ASPLEY, BILBOROUGH, LEEN VALLEY West Area Committee 15<sup>th</sup> November 2006

#### REPORT OF THE CORPORATE DIRECTOR OF NEIGHBOURHOOD SERVICES

# **LOCAL COMMUNITY PLAN 2006-2009**

# 1. **SUMMARY**

This paper summarises the process for agreeing the final draft of the Local Community Plan to the area which has been developed in consultation with Elected Members, partners and the community. It will be a public document outlining the three year plan for the area. There will be a power-point presentation at the meeting with the draft printed plan distributed to all present. The presentation will take members of the Committee through the plan page by page, with a view to reaching agreement on the objectives, measures and key actions.

## 2. RECOMMENDATIONS

It is recommended that members adopt the plan so that printing may commence. Members are being asked to agree the objectives, measures and key actions.

# 3 BACKGROUND

- 3.1 The Area Action Plan was developed late in 2005 to early 2006, acting as a summary of all consultations and actions planned within the area.
- 3.2 The Local Community Plan builds upon that work, reflecting the One Nottingham Community Plan which operates across the whole City, entailing detailed working with many other organisations, to achieve stretching Floor Targets for our communities. The One Nottingham Community Plan was published in May 2006.

The Local Community Plan is the Area Committee's three year plan for the area. It has been drafted in consultation with Elected Members, partners and the community. Previous drafts of the plan have been considered by the Area Committee. The Local Themes have been aligned to the One Nottingham Community Plan themes.

- 3.3 The Local Community Plan reflects both the citywide needs and actions together with local needs and actions. Each area has the same ten citywide objectives, which will be monitored in a consistent way throughout the plan life, such that each area is aware of targets and achievements, and all those area results are aggregated into a city achievement.
- 3.4 In addition, each area has its own ten local objectives, which are unique to the issues of the area. These objectives have been identified in consultation with Elected Members and the community and reflect local needs. These objectives

will also need to be measured and key actions have been identified in the plan to achieve the local vision.

- 3.5 A power-point presentation will be used to introduce the citywide and local objectives to the Area Committee, together with the measures and key actions within the plan.
- 3.6 The Local Community Plan will be published as a publicly accessible document. We will also publish a short leaflet version for communication purposes.
- 3.7 In addition, the Neighbourhood Manager will develop a more detailed operational plan for their own purposes in order to drive service performance improvement and monitor progress on all actions (not just the key ones). We are calling this our 'Performance Action Plan' and this will not be a public document but a management tool.

# 4. PROPOSALS

That the draft final Local Community Plan will be received and adopted by Area Committee to enable printing and distribution to all Elected Members, Partners and interested Citizens.

## 5. FINANCIAL IMPLICATIONS

There are no direct financial implications associated with the recommendation contained in of this report other than the printing costs of the public document and leaflet version.

## 6. <u>LEGAL IMPLICATIONS</u>

None arising from this report.

#### 7. OBSERVATIONS OF OTHER OFFICERS

There are no observations from other Officers

#### 8. EQUALITY AND DIVERSITY IMPLICATIONS

The purpose of the Local Community Plans is to ensure Areas of extreme Deprivation are prioritized and supported in addressing issues of inequality Around Employment, Education, Crime, Health and the Environment. Thus the Local Community Plan will encourage Partners to work together in regenerating the West Area.

# 9. **CONSULTATIONS**

The Local Community Plan is the Area Committee's three year plan for the area. It has been drafted in consultation with Elected Members, partners and the community

#### 10. STRATEGIC PRIORITIES

The Local Community Plan is an essential tool to help the Area Committee deliver on strategic themes, keeping the public informed and engaged with these processes. This report will contribute to the following:-

- Knowledge of Communities
- Active Citizenship and Engagement
- Successful Partnerships
- Effective Governance
- Performance Improvement

# 11. CRIME AND DISORDER

The Local Community Plan has Crime as a key priority and identifies a number Of Actions to prevent Anti-Social Behaviour and reduce Crime

# 12. VALUE FOR MONEY

The local Community plan helps the Area Committee to demonstrate value for Money and the principles of Best Value, via planning, monitoring and integration of services.

- 13. <u>List of background papers other than published works or those disclosing confidential or exempt information</u> N/A
- **14.** Published documents referred to in compiling this report N/A Area Action Plan and other plans relating to the area.

# MANJEET GILL CORPORATE DIRECTOR, NEIGHBOURHOOD SERVICES

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# **Appendix A: Agreed and Ranked Priorities**

This table indicates the priorities emerging from the Local Area Action Planning process. These priorities have been identified and ranked based on (a.) research on the ODPM Indices of Multiple Deprivation (IMD) statistics; (b.) consultation.

DEPRIVATION ISSUE (AS DEFINED BY IMD)	AREAS WHERE THE DEPRIVATION ISSUE HAS BEEN IDENTIFIED AS A PRIORITY					EN			
	Area 1	Area 2	West Area	Area 4	Area 5	Area 6	Area 7	Area 8	Area 9
Health Deprivation and Disability	2	3	4	3	3	2	2	2	1
Crime	3	2	3	1	1	1	1	3	2
Employment Deprivation	4	4	1	4		4			
Income Deprivation (All People, Children, Older People)	5				2	3	3	1	3
Education, Skills and Training Deprivation	1	1	2	2				4	
Living Environment Deprivation				5				5	
Barriers to Housing and Services			5						4
Cleaner and Greener									

#### Foreword

In the forward, for the West Area Action Plan (2004 -2006), I wrote "We aim to enhance the quality of life for all our communities by putting people at the heart of everything we do". I would like to think that we have begun our journey towards that initial aim in 2004. Thanks to the action plan for 2004 -2006, we were able to secure over £3.5 million from One Nottingham Partnership to help us in achieving your aspirations for the Area. However, I believe there are still many improvements to be made and with your support we will succeed.

In Introducing this West Area Community Plan for 2006 – 2009, our Partners have agreed to plan their services according to local needs. This means mainstream services will deliver our action plan and in dealing with the worst areas of the City, they will receive some financial help from the One Nottingham Partnership. All the Partners have signed up to the local area agreements promising to:

- Increase Educational attainment
- Reduce anti-social behaviour and crime
- Improve the environment
- Get people into employment
- Improve peoples health

The West Area Committee, with your help will be making sure organisations and agencies deliver on the promises made. Finally, the West Area is your home, your neighbourhood and your community and I hope you will play a valuable part in working with us to make it a better place for everyone.

Councillor Wood West Area Committee (Aspley, Bilborough, Leen Valley)

#### Baseline Data

The West Area comprises of three distinct wards, Aspley, Bilborough and Leen Valley, with a total population of 40,924. A significant percentage of the population (28.7%) is made up of young people under the age of 15.

Whilst the West Area population is predominately white, there are neighbourhoods with a sizable number (11.4%) from black and minority groups.

There is approximately equal number of owner occupiers (47.9%) and rented housing (52.1%). Bilborough and Leen Valley wards have neighbourhoods containing people over the pensionable age. The percentage of the population economically active is 57.2%, which is slightly below the City figure.

45.7% of the West Area population have no high level qualifications and within some neighbourhoods only 2% progress to higher level qualifications. The number of young people achieving level 4/5 is 8.8% compared to the City average of 17.6%.

In an effort to regenerate the poorest parts of the City, we have referred to statistics at Super Output Areas, these are small neighbourhoods which make up each ward. These statistics enable us to see a detailed picture of where crime is higher or health is poorer, when compared to the ward or area average.

# What you have told us

In identifying your needs, concerns and aspirations for the area, we have used a variety of methods, including:

Focus groups for health needs assessment and information from the health profile

Consultation with Community Representatives and Tenant/Resident Groups

Consultation with members of the West Area Community Safety Partnership,

Health Partnership, Learning partnership and the Broxtowe Partnership Trust

A Public Seminar on tackling anti-social behaviour and crime which included presentations and workshops

Discussions and meetings with the Education Action Zone members and the Bilborough Fast Track Partnership

Analysis of localised needs assessment surveys such as young peoples questionnaires and an education participation survey

In a nutshell, you have told us: you want Primary Health Care Services that are

locally accessible; you want less crime and anti-social behaviour; you want safer, cleaner parks and open

spaces; you want decent schools for your children to be

educated in; and you want a mixture of decent properties for people to live in.

Through these various consultation methods a number of local themes have been identified which highlight the concerns you have about your community and

neighbourhoods. In addressing these we have agreed to focus on five themes for this Local Community Plan.

#### **Developing Local Themes**

## **Better Prospects**

Is your priority because you wanted local opportunities for employment support and training that will enable you to benefit from Nottingham's many job opportunities.

Is your priority as you wanted to ensure that young people are provided with a safe and secure environment that encourages and supports them to achieve all their academic or vocational aspirations.

# Safer Stronger Neighbourhoods

Is your priority because certain neighbourhoods in the West Area have the highest levels of car crime in the city. Additionally, many of the residents have expressed concern about gangs of youths and anti-social behaviour making the area unsafe.

#### **Healthier Communities**

Is your priority because the West Area has the city's highest rate of death from cardio-vascular disease and the city's highest rate of teenage conceptions.

#### Cleaner and Greener West Area

Is your priority because a lot of people feel dissatisfied with their living environment and the condition of parks in the area.

#### **Quality Built Environment**

Is your priority because in recent satisfaction surveys people felt they were living in a poor housing and neighbourhoods.

# **Active Citizenship---**

Is you priority because local people felt that service providers were not listening to their concerns.

#### Local vision

You want to make the West Area an attractive, vibrant, safe and healthy place for all and ensure your communities are valued. To create prosperous neighbourhoods that are rich in culture and strong in the spirit of equality and celebration of diversity.

# Listening to You

"I think it would be great if young people had things to do and were not bored"

"It would be nice if young people in the area went to decent schools and were safe when travelling to and from schools"

"Older people feel unsafe when walking through neighbourhoods because of gangs of youths hanging around corners, it would be good if we had increased presence of police officers to make them feel safer"

"The state of some of the gardens of properties is terrible and action should be taken on people if they do not make improvements"

"It would be nice if housing services would carry out repairs quickly as I am always having to wait before they do anything"

"I would like to see better Education provision for adults in the area, the Bilborough on-line learning centre was great when it was around because I could access learning at my convenience"

#### Local Themes

#### **Better Prospects**

Your ambition is to be provided with local opportunities for employment support and training that will enable you to benefit from Nottingham's many job opportunities.

Your ambition is to ensure that young people are provided with a safe and secure environment that encourages and supports them to achieve all their aspirations.

#### **Safer Stronger Neighbourhoods**

Your ambition is to feel safe within your own neighbourhoods by reducing levels of anti-social behaviour and crime such as theft from vehicles as well as of vehicles.

# **Healthier Communities**

Your ambition is to live in a neighbourhood where you can buy healthy food, exercise regularly and socialise with others.

# **Cleaner and Greener Public Spaces**

Your ambition is to ensure all playing facilities and public spaces are maintained to a high standard, are safe for all the community, and refuse is collected efficiently with the overall cleanliness of your neighbourhood being maintained to a very high standard

# **Quality Built Environment**

Your ambition is to have new purpose built facilities in the area which will enable people to access Education, Leisure and Social Activities.

# **Promoting Active Citizenship**

Your ambition is for your opinions to be valued and for you to be given the opportunity to participate in decision making on issues and developments impacting on your Neighbourhoods

# Local Objectives/ THEMES

- L1 To improve access to benefits advice and support in targeted neighbourhoods.\*
- L2 To improve access to training and employment advice.
- L3 To reduce the impact of exclusion and transition for future prospects.
- L4 To reduce car crime through positive actions and partnership working.
- L5 To sustain the participation in neighbourhood policing after pilot success.
- L6 To improve three identified strategic and district parks.
- L7 To reduce teenage conceptions and promote improved sexual health.
- L8 To provide advice to people at risk of CVD in targeted neighbourhoods.\*
- L9 To transform the physical layout of estates and non-traditional stock.
- L10 To transform the Harvey Haddon site and others into accessible community resource.

- 1. Better Prospects
- 2. Safer Stronger Neighbourhoods
- 3. Cleaner and Greener Public Spaces
- 4. Healthier Communities
- 5. Quality Built Environment
- 6. Active Citizenship

City wide theme ~ Choose Nottingham Local Area theme ~ Better Prospects

Objective & Measures	Base- line	Target 06-07	Target 07/08	Target 08/09	Key Actions 2006-2009	
					Actions	Responsible
C1 To Increase the number of economically active people					Ensure Job Centre Plus sessions are delivered across the whole area, focussing particularly in the most deprived neighbourhoods	
a) Improve access to Job     Centre Plus, local     employment initiatives					Provide advice and guidance and a structured programme of development leading to employment	
and benefit/debt advice					Identify areas at ward and street level where there is a high residency of IB claimants	
b) Increased employment rate					Provide community based support for unemployed through Job Shops and Out reach activity	
L1 To improve access to Benefits advice and support in targeted Neighbourhoods						
in targeted Neighbourhoods					Increase the number of IB claimants entering work as a result of MTC activity	
					To increase the percentage of people from the West Area employed within the major employers (City Council, City Hospital, Capital One & Experian)	
					Maximise local employment and training opportunities that will be created during the development of the NHS Academy and the Harvey Hadden Site	
					Organise regular job fares across the West Area	
					Program of benefit maximisation, through welfare	

	support, focussed on people with chronic conditions, older people, young adults in debt and young families  To organise an Employment Seminar for the Elderly  Support people to apply for their housing rebate/benefits and reduce rent arrears
C5. To increase people in education, employment and training.  a) Number of people of working age with no qualifications b) Number of adults admitted onto pre accredited courses or training c) Number of adults progressing to accredited courses or training L2 To improve access to Training and employment advice	Increase amount and success rates of community based training provision, including learning with embedded basic skills  Provide appropriate levels of support for Adult Learners  Promote family learning including numeracy and literacy.  Develop a leadership and personal development programme of youth activities aimed at young men and young people at risk of ASB.  Work with the Developers of the Nottingham Business Park to enable local people to benefit from the jobs created both during construction and within the new companies who will locate there.

Objective & Measures	Base- line	Target 06-07	Target 07/08	Target 08/09	
					Actions
L3 To Reduce the impact of exclusions and transition on future prospects					Develop a programme of support and introduce interventions in order to assist in transition between primary and secondary schools
					Support health and emotional well being of young people in infant, junior and secondary schools
					Implement Behaviour Mentors to support 'more able' pupils of poor attendance/behaviour
					Develop extended family learning opportunities and parental engagement programmes
					Community education link programmes to engage communities, schools and voluntary services to empower communities to engage with schools, education and voluntary services
					Enhance the role of Sport Development and Youth Services in Secondary Schools and play workers in Infant and Junior schools within the new Children and Young Peoples' Directorate
C5 To increase people in education, Employment or Training  a) Number of people of working age with no					To provide appropriate levels of support to pupils prior to GCSE's at Key Stage 4 and ensure pupils are supported prior to Key Stage 2 and 3 exams such as a programme of initiatives to support revision sessions
qualifications b) Number of adults admitted onto pre accredited courses or training c) Number of adults					To raise aspirations and expectations of local students and increase progression into further/higher education
progressing to accredited					Implement a diversity programme to raise

Number of pupils achieving :-  • KS3 Mathematics Level 5  • KS3 Science Level 5  • Number of pupils achieving  • GCSE 5+A*-C  • KS3 English Level 5	achievement and attainment of BME communities and support Community Cohesion.  Develop a Parental/Family learning programme specifically to support pupils at various exam stages from Key Stage 1-4  Enrichment activities to support educational visits, specialists into schools, out of hours learning and more joined up services across the key stages 1-4 through Extended Schools  Target support offered by the transition project to those who need it the most  Develop a recognisable role for school councils to play which enables them to participate in local democracy  Raise young peoples aspirations and create positive role models within schools  Provide vocational qualifications with training opportunities for young people at secondary school level through Partnerships with the Private and Voluntary Sectors.  Signpost disenfranchised young people back into mainstream education through targeted individual case work	

City wide theme   ~ Respect For Nottingham Local Area theme   ~ Safe Stronger Neighbourhoods						
Objective & Measures	Base-	Target	Target	Target	Key Actions 2006-2009	

	line	06-07	07/08	08/09		
_					Actions	Responsible
C3. To reduce Anti Social Behaviour					Maintain and develop the partnership approach to responding to local concerns about crime, ASB and	
a) Number of ASB incidents     per quarter					vandalism	
L5 To sustain the participation in Neighbourhood Policing after pilot success	13.05					
% who feel noisy neighbours or loud parties are a very or fairly significant problem in their local neighbourhood	37.0%				Improve responses to problems identified by Neighbourhood Action Groups, ensuring early identification of hot spots and agreement to feedback to partners	
% who feel teenagers hanging around on the streets are a very or fairly significant problem in their local neighbourhood					Provide youth activities within neighbourhoods working closely with the voluntary sector	
% who feel that vandalism, graffiti and other deliberate damage to property or vehicles is a very or fairly significant problem in their local neighbourhood	37.05				Provide Sport and Leisure opportunities for all age groups and encourage the use of school facilities for extra curricular activity	
					Provide intervention measures to support young people at risk of participating in crime and anti social behaviour	
					Use sport provision to divert young people away from crime and anti social behaviour	
					Ensure neighbourhood wardens, PCSOs and beat officers are regularly patrolling 'hot spot' areas and provide performance reports to Area Committee	

		Establish a coordinated approach to tackling Housing-related ASB through the role of Neighbourhood policing and Neighbourhood Action Team	
		Target hardening of core group of at-risk properties and hot spot areas	
		Enable sharing of intelligence and encourage partnership working between all agencies to reduce persistent offending	
		To audit levels of crime across all wards and take appropriate measures to design-out problem features	
		Projects are in place to engage with persistent offenders	
C2 To reduce overall crime			
<ul> <li>a) Number of additional Police, Warden or CSO Patrol Hours</li> <li>b) Number of houses where security has been improved</li> <li>c) Number of community safety initiatives implemented</li> </ul>	27.05	Reduce the availability of alcohol, tobacco and solvents to young people	

d) Number of 'hotspot' tasking patrols/initiatives  % who feel that people using or dealing drugs is a very or fairly significant problem in their local neighbourhood	Initiate preventative measures designed to target abusers and potential abusers  Provide rehabilitation services to persistent alcohol and drug abusers
% who feel that people being drunk and rowdy in public places is a very or fairly significant problem in their local neighbourhood	Prevention Projects are in place to engage with persistent offenders and ensure appropriate levels of support is provided to addicts
number of burglaries, robberies and car crime per 1000 households/population  number of criminal damage incidents by ward	Target hardening of core group of at-risk properties and hot spot areas  Enable sharing of intelligence and encourage partnership working between all agencies to reduce persistent offending
number of burglary dwelling incidents by ward	To audit levels of crime across all wards and take appropriate measures to design-out problem features  To ensure projects are in place to engage with persistent offenders
	Organise the enforcement element of the Annual Week of Action  To tackle Anti-Social Behaviour caused by Mini motos and quad bikes

L4 To reduce car crime through positive actions and partnership working			
number of vehicle related nuisance incidents by ward number of vehicle crime incidents by ward		To promote activities that prevent vehicle crime and related nuisance	

Objective & Measures	Base- Target Target line 06-07 07/08	Target 07/08	Target 08/09	Key Actions 2006-2009		
					Actions	Responsib
C4 To achieve a Cleaner Public Realm						
<ul><li>a) BVPI 199 (annual)</li><li>b) Monthly Environmental measures of cleanliness</li></ul>					Strengthen the local engagement in prioritising both capital and revenue money for environmental issues, including developing a dedicated Barrow Orderly and Twilight Crews for district centres (NEAT team)	
• •					Explore the possibility of having a recycling refuse centre in the West Area	
Number of people satisfied with their living environment						

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		Management Plan, aligned with local Street Scene services
		Eliminate litter by design, addressing recycling centres and litter collection points.
		Initiate a programme of fencing improvements to reduce fly- tipping and improve security
C9 To increase public		
satisfaction in their living		
space		Install and maintain to a high standard play equipment on Hoylake Crescent, Birchover and
a) Percentage of people		Firbeck Parks
who are satisfied or very satisfied with the area		To achieve Green Flag status and improve play
that they live and work in		equipment in Parks within the West Area
b) Positive feedback from the Citizens Panel		To reduce Anti Social behaviour and vandalism on
		all parks in the West Area
L6 To improve three identified strategic and district parks		To work towards the implementation of the Action
		Plan for Broxtowe Country Park
Number of people satisfied with		
the condition of parks and green spaces		Develop local playing areas within neighbourhoods
	1 1	

City wide theme ~ Active and Healthy Nottingham							
Local Area theme ~ Healthier Communities							
Objective & Measures	Base-	Target	Target	Target	Key Actions 2006-2009		
line 06-07 07/08 08/09							

		Actions	Responsible
L7. To reduce teenage conceptions and promote improved sexual health	81.5	Addolla	Iveaboliainie
Number of conceptions to females under 18 per thousand (15-17 year olds)		To provide sexual health support and information to young people at risk	
Number of outreach clinics held at hot spots		Improved local coordination, partnerships and leadership for teenage conceptions (PAT) and provide performance reports to Area Committee	
% schools engaged in the new Healthy Schools programme		Implement activities of SORT'D (School nursing initiative aimed at improving sexual health and general health of young people.)	
		Develop quality assessed and young people friendly health and contraception services	
		Implement accredited vocational programme aimed at young women (14-16 yrs) in TP hot spot areas	
		Promote the concept of Healthy Schools and provide support to schools to enable them to adopt the programme	
C7 To increase the number of		To increase the participation of local people in the	
people who regularly exercise		Community Garden Project in Broxtowe and Bells lane	
a) Increase the number of			
young people, young		Support the elderly in accessing exercise	
women and the 50+ population engaged in		opportunities at the Harvey Hadden Sports Complex Help the Bilborough Boxing Club to expand from it	
population engaged in		Their the bilborough boxing olds to expand norm it	

physical activity		existing size to accommodate increased demand
programmes		and supporting disadvantaged young peoples
b) Number of 15-75 year		learning
olds recorded as obese		
c) Number of adults 50-75 in		Introduce Park keeper to reduce fear of crime, anti-
areas benefiting from		social behaviour, vandalism and thus increase use
exercise initiatives		by local communities
d) Number of GP's in priority		by recar communities
areas participating in		To set up the local five a side football league at
health initiatives		Harvey Hadden site thus enabling young people to
e) Number of GP referrals		
,		access opportunities for exercise
for healthy eating		
initiatives		
C6 To reduce the number of		
		Implement Smaking Connection Clinics
smokers		Implement Smoking Cessation Clinics
a) lineage and the minimum of		
a) Increase the number of		
smoking quitters at 4		
weeks attending smoking		Maximize income and manage dept of those with
cessation intervention		chronic illness who are sometimes reliant on long
		term benefits
C7 To increase the number of		
people who regularly exercise		
		To provide personalised needs-driven cardiovascular
a) Increase the number of		rehabilitation programme to under 75 year olds
young people, young women		admitted for a heart attack
and the 50+ population		
engaged in physical activity	4.734	To provide opportunities for adults to participate in
programmes		physical activity for 30 minutes on five or more days
b) Number of 15-75 year	6.280	per week
olds recorded as obese		
c) Number of adults 50-75 in	3.196	
areas benefiting from		
exercise initiatives		
d) Number of GP's in priority		
areas participating in health		
areas participating in nealth	<u> </u>	

initiatives e) Number of GP referrals		 		
for healthy eating initiatives				
L8. To provide advice top				
people at risk of CVD in				
targeted Neighbourhoods				
Number of deaths from				
Coronary Heart Disease in <65				
year olds per 1000 population				
Aspley				
, iopicy				
Bilborough				
Leen Valley				

Objective & Measures	Base- line	Target 06-07	Target 07/08	Target 08/09	Key Actions 2006-2009	
					Actions	Responsible
C9 to increase public satisfaction in their living space						
<ul> <li>a) Percentage of people who are satisfied or very satisfied with the area that they live and work in</li> <li>b) Positive feedback from</li> </ul>					Work with Age Concern to reduce accidents in elderly homes and explore way of continuing the repairs scheme	

the Citizens Panel	
L9 To develop a strategic regeneration framework for the whole of the West area	To achieve 'Decent Homes Standard' in those properties that qualify as soon as resources become available
the whole of the West area	Initiate the use of strong legislation to evict tenants or residents who are a nuisance to their neighbours via ASBO's (Anti-social behaviour Orders)
	Modernise/rebuild BISF, Tarrans, Newlands and No-Fines Houses
	Carry out the liveability component of the Week of action, activities to include provision of skips, clearing of rubbish from hot spot areas, removal of graffiti
	Feedback issues relevant to Nottingham City Home from the Local Action Groups, ensure actions are taken and reported back to residents
L10 To transform the Harvey Hadden site into an accessible community resource	To contribute to the development of the NHS Academy on William Sharpe site ensuring that this will be innovative, adopt a radical approach to addressing underachievement and promoting excellence and will play a role in regenerating the
<ul> <li>A children's Centre – attached to Glenbrook Primary School built by 2006</li> <li>A new Special School of Excellence</li> </ul>	Work in partnership with Children and Young Peoples Services ensuring a coordinated approach which maximises the positive impact of various developments on the Minver crescent site and

44 40 4 1 11	Amesbury Circus
14 – 19 Adult     Learning Bases     covering up to ten     specialist areas (e.g. a     Horticulture Base, a     Beauty Salon,     Community     Restaurant, Campus     TV/Radio Station in a     multimedia Base and     a Construction     Workshop).	To keep Members of the west Area Committee informed of all developments impacting upon transformation and regeneration of the Area and allow involvement in strategic decision making.  To support Agencies in accessing National Funding opportunities that will add value to mainstream developments on Minver Crescent, Harvey Hadden and Amesbury Circus site
A Swimming Pool and     Fitness Gym attached     to the Leisure Centre	
A major refurbishment     (or rebuild) of Hadden     Park High School	
A respite/Residential     Day Centre for Adults     with Learning     Disabilities	
A Police Station (with Multi-Agency focus)	
Number of activities     delivered on     Amesbury Circus and     Minver Crescent	
Number of reports     written to West area     Committee	

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City wide theme	~	<b>Transforming Nottingham's Neighbourhoods</b>
I ocal Area theme	~	Active Citizenshin

Objective & Measures	Base- line	Target 06-07	Target 07/08	Target 08/09	Key Actions 2006-2009	
					Actions	Responsible
C8. To increase public influence in decision making.					Ensure support for community representatives on the West Area Committee and their involvement in	
Number of people involved in local decision					strategic decisions	
making b) Number of people participating in Local Consultation Events					Organise two consultation days annually to monitor progress towards action plan and enable local people to meet officers in the West Area.	
<ul><li>c) Number of people attending Area</li><li>Committees</li><li>d) Number of original proposals for the Area</li></ul>					Work towards the transformation of Local Area Lags into Neighbourhood Forums and ensure a clear recognition for the role of TRA's in these structures	
Capital Fund  L5 To sustain the participation in Neighbourhood Policing after pilot success					Set up the foundations for a Neighbourhood Action Team capable of responding to priorities identified in LAG(Neighbourhood Forums)	
<ul> <li>Number of people involved in local decision making</li> <li>Number of people participating in Local Consultation Events</li> </ul>					To carry out neighbourhood inspections to identify priorities for fencing, lighting and footpaths and ensure these are fed into the work programme for the Council's Capital Fund	
<ul> <li>Number of active people in planning for real Parks and</li> </ul>					To support the Safer Stronger Communities Neighbourhood pilot to:-	

Open Spaces event. (and similar)  - Number of people attending Area Committees.  - Number of original proposals for the Area Capital Fund	<ul> <li>Support for Neighbourhood engagement</li> <li>Make real differences to everyday lives of citizens</li> <li>Establish appropriate actions and structures for local circumstances</li> <li>Build on structures for local representation and democracy</li> <li>Ensure all efficiency and proportionality demands are met</li> <li>To support local partnership groups such as Bilborough Fast track to engage in decision making</li> </ul>
C9. To increase public satisfaction in their living space.	An annual citizens survey based on the mori survey including the existance of local citizen panel which can be used whenever consultation is required
<ul> <li>a) Percentage of people who are satisfied or very satisfied with the area that they live and work in.</li> <li>b) Positive feedback from Citizens panel.</li> </ul>	Evaluate every consultation event with questionnaires  Arrange regular consultative events that will encourage public participation. (Such as Area Capital Fund for environmentals)
	Use consultation as the foundation for infrastructure investment, improving existing facilities and creating new ones in a sympathetic manner for neighbourhoods.
C10. To increase active citizenship.  a) Published proof that	Issue based resident and community group meetings where Neighbourhood Forums come together every three months to share experiences and work on problems relevant to all neighbourhoods
consultation does make a difference	Establish particular forums dependent on burning issues eg at the moment we have CSWG and

LV Link discourse and are of	Otrata via Vasula Onassa la accesa asima and Auti
b) Link diverse sections of	Strategig Youth Group because crime and Anti-
the community together	social behaviour are problems
c) Increase the number of	
active working groups in	
the area, together with	
the number of person	
days action	
	To ensure residents can easily find out about the
	many different consultation activities we undertake,
	and that these activities are conducted to a
	consistent standard, the following principles should
	be adhered to in all our consultation activity:
	be adhered to in all our consultation activity.
	1. Dublish the chiestives who is responsible
	1. Publish the objectives, who is responsible,
	who we will consult, the ways in which we will
	consult and the start and finish dates of the
	activity. Information to be included in our
	corporate plan
	Make any consultation documents publicly
	available
	3. Be proactive in consulting residents
	4. Work to ensure that consultation is inclusive -
	for example, where necessary we will provide
	large print documents for people with visual
	impairment and provide language support and
	or translation for people who require it
	Publish a summary of each consultation activity and
	how they have been used to inform decision making
	individual services and the information and th